



STEELE COUNTY BOARD OF COMMISSIONERS WORK SESSION AGENDA

Administration Center - 630 Florence Avenue – Owatonna, MN 55060

Steele County's Mission:

Driven to deliver quality services in a respectful and fiscally responsible way.

TUESDAY, NOVEMBER 22, 2022 AT 3:00 PM
County Boardroom, Steele County Administration Center

Agenda

1. Call to Order
2. Purchase of Sheriff's Squad Cars (pg. 2)
3. 2023 Budget and Five-Year Capital Improvement Plan (pg. 9)
4. 2023 Property Taxes (pg. n/a)
5. Other business

Adjourn

Disclaimer: This agenda has been prepared to provide information regarding an upcoming meeting of the Steele County Board of Commissioners. This document does not claim to be complete and is subject to change.



Steele County Agenda Item

Subject: Purchase of Sheriff's Squad Cars

Department: Sheriff's Office

Committee Meeting Date: November 22, 2022

Board Meeting Date: November 22, 2022

Consent Agenda: ☐ Yes ☐ No

Resolution: ☐ Yes ☐ No

Policy Committee Recommendation:

Recommendation:

Purchase four Ford Explorers from Ten Voorde Ford as presented

Background (*Including Budget Impact*):

Due to the demand for new vehicles and limited production of them, it has been difficult to purchase squad cars to replace our aging fleet. However, Ten Voorde Ford in St. Cloud, MN is expected to get several of them in the upcoming year. Attached to this agenda are two quotes for Ford Explorers – pursuit rated, one from Ten Voorde Ford and the other from Enterprise Fleet. To purchase the vehicle from Ten Voorde Ford would cost the County \$43,003. Enterprise's quote to lease the vehicle with them will cost \$47,358 for 48 months and the buyout price would be nearly \$9000 at the term of the lease.

Staff recommends purchasing four (4) – Policy Utility Explorers from Ten Voorde Ford for the cost of \$172,011.52. The 2022 budget did not specifically plan for this purchase; however, \$154,500 has been budgeted annually since 2018 for the purchase/lease payments from Enterprise Fleet. The “fund” balance for this budget item will amount to \$40,746 at year end. The remaining fund balance can be applied to the purchase of the vehicles, netting to a total cost of \$131,265.52 which will be funded from either 2022 surplus, if any, or general fund reserves.

Purchasing the vehicles will save the County over \$53,000 over the 48 months, assuming we would have exercised the buyout option at the term of the lease with Enterprise.

Attachments:

Quotes from Ten Voorde Ford and Enterprise Fleet

Assn. Ctr #

TENVOORDE FORD, INC P O BOX 1045 ST CLOUD, MN 56302

QUOTE

Customer [Stock V-6 Explorer

Name _____
Address _____
City _____ **MN** **ZIP** _____
Phone _____

Misc

Date 9/13/2022
Order No. _____
Contract No. 158505

Qty	Description	Unit Price	TOTAL
	Police Utility - Explorer AWD K8A S	\$ 40,228.88	\$ 40,228.88
	99B - AWD 3.3L V6		
	Added Factory Options		
1	UM - Agate Black	\$	\$
1	96 - Interior Charcoal Black	\$	\$
1	66A - Front Headlamp Solution	\$ 841.00	\$ 841.00
1	66C - Rear Lighting Solution	\$ 428.00	\$ 428.00
1	41H - Engine Block Heater	\$ 85.00	\$ 85.00
1	153 - License Plate Bracket	\$	\$
1	43D - Dark Car Feature	\$ 24.00	\$ 24.00
1	17T - Switchable Red/White Light in Cargo	\$ 47.00	\$ 47.00
1	51R - Spot Lamp	\$ 371.00	\$ 371.00
1	19V - Rear Camera on Demand	\$ 217.00	\$ 217.00
1	52P - Hidden door lock plunger	\$ 150.00	\$ 150.00
1	18D - Global Lock / Unlock Feature	\$	\$
1	549 - Heated Mirrors	\$ 56.00	\$ 56.00
1	47A - Police Engine Idle	\$ 244.00	\$ 244.00
1	76R - Reverse Sensing System	\$ 259.00	\$ 259.00
1	61B - OBD II Split Connector	\$ 52.00	\$ 52.00
1	87R - Rear View Camera in rear mirror	\$	\$

\$
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\$

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\$
SubTotal \$ 43,002.88

TOTAL \$ 43,002.88

Vehicle Pickup Location Ten Voorde Ford 185 Roosevelt Rd St. Cloud MN, Monday-Friday 8:00am-5:00pm
 Call Jade Aanenson 612-703-7789 Cell or Bob Aanenson 320-224-2808 Cell With Any Questions

Please

Ten Voorde Ford The World's Oldest Ford Dealership

Prepared For: Steele County Sheriff Prissel, Paul				Date 11/02/2022 AE/AM QDN/C1S	
Unit #					
Year	2023	Make	Ford	Model	Police Interceptor Utility
Series	Base All-Wheel Drive				
Vehicle Order Type	In-Stock	Term	48	State	MN Customer# 430547
\$ 43,002.88		Capitalized Price of Vehicle ¹			
\$ 0.00		*	Sales Tax <u>7.3750%</u> State <u>MN</u>		
\$ 352.75		*	Initial License Fee		
\$ 0.00		Registration Fee			
\$ 0.00		Other:Courtesy Delivery Fee			
\$ 0.00		Capitalized Price Reduction			
\$ 0.00		Tax on Capitalized Price Reduction			
\$ 0.00		Gain Applied From Prior Unit			
\$ 0.00		*	Tax on Gain On Prior		
\$ 0.00		*	Security Deposit		
\$ 0.00		*	Tax on Incentive (Taxable Incentive Total : \$0.00)		
\$ 43,002.88		Total Capitalized Amount (Delivered Price)			
\$ 709.55		Depreciation Reserve @ <u>1.6500%</u>			
\$ 241.25		Monthly Lease Charge (Based on Interest Rate - Subject to a Floor) ²			
\$ 950.80		Total Monthly Rental Excluding Additional Services			
Additional Fleet Management					
Master Policy Enrollment Fees					
\$ 0.00		Commercial Automobile Liability Enrollment			
Liability Limit <u>\$0.00</u>					
\$ 0.00		Physical Damage Management		Comp/Coll Deductible	<u>0 / 0</u>
\$ 0.00		Full Maintenance Program ³ Contract Miles <u>0</u>		OverMileage Charge	<u>\$ 0.0500</u> Per Mile
Incl: # Brake Sets (1 set = 1 Axle) <u>0</u>				# Tires <u>0</u>	Loaner Vehicle Not Included
\$ 0.00		Additional Services SubTotal			
\$ 0.00		Sales Tax <u>7.3750%</u>		State <u>MN</u>	
\$ 950.80		Total Monthly Rental Including Additional Services			
\$ 8,944.48		Reduced Book Value at <u>48</u> Months			
\$ 350.00		Service Charge Due at Lease Termination			

All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote.

Order Information

Driver Name	
Exterior Color	(0 P) Agate Black
Interior Color	(0 I) Charcoal Black w/Unique HD Cloth Front
Lic. Plate Type	Government
GVWR	0

Quote based on estimated annual mileage of 25,000
(Current market and vehicle conditions may also affect value of vehicle)
(Quote is Subject to Customer's Credit Approval)

Notes

Enterprise FM Trust will be the owner of the vehicle covered by this Quote. Enterprise FM Trust (not Enterprise Fleet Management) will be the Lessor of such vehicle under the Master Open - End (Equity) Lease Agreement and shall have all rights and obligations of the Lessor under the Master Open - End (Equity) Lease Agreement with respect to such vehicle. Lessee must maintain insurance coverage on the vehicle as set forth in Section 11 of the Master Open-End (Equity) Lease Agreement until the vehicle is sold.

ALL TAX AND LICENSE FEES TO BE BILLED TO LESSEE AS THEY OCCUR.

Lessee hereby authorizes this vehicle order, agrees to lease the vehicle on the terms set forth herein and in the Master Equity Lease Agreement and agrees that Lessor shall have the right to collect damages in the event Lessee fails or refuses to accept delivery of the ordered vehicle. Lessee certifies that it intends that more than 50% of the use of the vehicle is to be in a trade or business of the Lessee.

LESSEE Steele County Sheriff

BY	TITLE	DATE
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* INDICATES ITEMS TO BE BILLED ON DELIVERY.

¹ Capitalized Price of Vehicle May be Adjusted to Reflect Final Manufacturer's Invoice. Lessee Hereby Assigns to Lessor anyManufacturer Rebates And/Or Manufacturer Incentives Intended for the Lessee, Which Rebates And/Or Incentives Have Been UsedBy Lessor to Reduce the Capitalized Price of the Vehicle.

² Monthly Lease Charge Will Be Adjusted to Reflect the Interest Rate on the Delivery Date (Subject to a Floor).

³ The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule/Quote], all such maintenance services are to be performed by Enterprise Fleet Management, Inc., and all such maintenance fees are payable by Lessee solely for the account of Enterprise Fleet Management, Inc., pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and Enterprise Fleet Management, Inc.; provided that such maintenance fees are being billed by Enterprise FM Trust, and are payable at the direction of Enterprise FM Trust, solely as an authorized agent for collection on behalf of Enterprise Fleet Management, Inc.

VEHICLE INFORMATION:

2023 Ford Police Interceptor Utility Base All-Wheel Drive - US

Series ID: K8A

Pricing Summary:

	INVOICE	MSRP
Base Vehicle	\$45,750	\$47,165.00
Total Options	\$113.00	\$120.00
Destination Charge	\$1,495.00	\$1,495.00
Total Price	\$47,358.00	\$48,780.00

SELECTED COLOR:

Exterior: UM-(0 P) Agate Black
Interior: 96-(0 I) Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear

SELECTED OPTIONS:

CODE	DESCRIPTION	INVOICE	MSRP
119WB	119" Wheelbase	STD	STD
153	Front License Plate Bracket	NC	NC
17T	Switchable Red/White Lighting in Cargo Area	\$47.00	\$50.00
18D	Global Lock/Unlock Feature	NC	NC
19V	Rear Camera On-Demand	\$217.00	\$230.00
41H	Engine Block Heater	\$85.00	\$90.00
425	50 State Emission System	STD	STD
43D	Dark Car Feature	\$24.00	\$25.00
44U	Transmission: 10-Speed Automatic (44U)	NC	NC
47A	Police Engine Idle Feature	\$244.00	\$260.00
500A	Order Code 500A	NC	NC
51R	Driver Only LED Spot Lamp (Unity)	\$371.00	\$395.00
52P	Hidden Door-Lock Plunger	\$150.00	\$160.00
60A	Grille LED Lights, Siren & Speaker Pre-Wiring	Included	Included
66A	Front Headlamp Lighting Solution	\$841.00	\$895.00
66C	Rear Lighting Solution	\$428.00	\$455.00
87R	Rear View Camera	NC	NC
9	Unique HD Cloth Front Bucket Seats w/Vinyl Rear	Included	Included
549	Heated Sideview Mirrors	\$56.00	\$60.00
61B	OBD-II Split Connector	\$52.00	\$55.00
76R	Reverse Sensing System	\$259.00	\$275.00
96_01	(0 I) Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear	NC	NC
99B	Engine: 3.3L V6 Direct-Injection (FFV)	\$-2,661.00	\$-2,830.00
PAINT	Monotone Paint Application	STD	STD
STDAX	3.73 Axle Ratio	Included	Included
STDGV	GVWR: 6,840 lbs (3,103 kgs)	Included	Included
STDRD	Radio: AM/FM/MP3 Capable	Included	Included
STDTR	Tires: 255/60R18 AS BSW	Included	Included
STDWL	Wheels: 18" x 8" 5-Spoke Painted Black Steel	Included	Included
UM_01	(0 P) Agate Black	NC	NC
VIEW	Electrochromic Rear View Mirror	Included	Included

CONFIGURED FEATURES:

Body Exterior Features:

Number Of Doors: 4
Rear Cargo Door Type: liftgate
Driver And Passenger Mirror: power remote heated manual folding side-view door mirrors
Convex Driver Mirror: convex driver and passenger mirror
Spoiler: rear lip spoiler
Door Handles: black
Front And Rear Bumpers: body-coloured front and rear bumpers with black rub strip
Front Tow Hooks: 1 front tow hooks
Front License Plate Bracket: front license plate bracket
Body Material: galvanized steel/aluminum body material
: class III trailering with harness, hitch
Body Side Cladding: body-coloured bodyside cladding
Grille: black grille

Convenience Features:

Air Conditioning: automatic dual-zone front air conditioning
Air Filter: air filter
Cruise Control: cruise control with steering wheel controls
Trunk/Hatch/Door Remote Release: power cargo access remote release
Power Windows: power windows with driver and passenger 1-touch down
1/4 Vent Rear Windows: power rearmost windows
Steering Wheel: steering wheel with manual tilting, manual telescoping
Day-Night Rearview Mirror: day-night rearview mirror
Auto-dimming Rearview Mirror: auto-dimming rearview mirror
Driver and Passenger Vanity Mirror: driver and passenger-side visor mirrors
Overhead Console: mini overhead console with storage
Glove Box: locking glove box
Driver Door Bin: driver and passenger door bins
Dashboard Storage: dashboard storage
Driver Footrest: driver's footrest
Retained Accessory Power: retained accessory power
Power Accessory Outlet: 2 12V DC power outlets

Entertainment Features:

radio: AM/FM stereo with seek-scan
Speed Sensitive Volume: speed-sensitive volume
Steering Wheel Radio Controls: steering-wheel mounted audio controls
Speakers: 4 speakers
Internet Access: Fleet Telematics Modem internet access
1st Row LCD: 2 1st row LCD monitor
Wireless Connectivity: wireless phone connectivity
Antenna: integrated roof antenna

Lighting, Visibility and Instrumentation Features:

Headlamp Type: projector beam LED low/high beam headlamps
Front Wipers: variable intermittent speed-sensitive wipers wipers
Rear Window wiper: fixed interval rear window wiper with heating wiper park
Rear Window Defroster: rear window defroster
Tinted Windows: deep-tinted windows
Dome Light: dome light with fade
Front Reading Lights: front and rear reading lights
Variable IP Lighting: variable instrument panel lighting
Display Type: analog appearance
Tachometer: tachometer
Low Tire Pressure Warning: tire specific low-tire-pressure warning
Park Distance Control: rear parking sensors
Trip Computer: trip computer
Trip Odometer: trip odometer

Water Temp Gauge: water temp. gauge
Engine Hour Meter: engine hour meter
Clock: in-radio display clock
Systems Monitor: systems monitor
Check Control: redundant digital speedometer
Rear Vision Camera: rear vision camera
Oil Pressure Warning: oil-pressure warning
Water Temp Warning: water-temp. warning
Battery Warning: battery warning
Lights On Warning: lights-on warning
Key in Ignition Warning: key-in-ignition warning
Low Fuel Warning: low-fuel warning
Low Washer Fluid Warning: low-washer-fluid warning
Door Ajar Warning: door-ajar warning
Trunk Ajar Warning: trunk-ajar warning
Brake Fluid Warning: brake-fluid warning

Safety And Security:

ABS four-wheel ABS brakes
Number of ABS Channels: 4 ABS channels
Brake Assistance: brake assist
Brake Type: four-wheel disc brakes
Vented Disc Brakes: front and rear ventilated disc brakes
Spare Tire Type: full-size spare tire
Spare Tire Mount: spare tire mounted inside under cargo
Driver Front Impact Airbag: driver and passenger front-impact airbags
Driver Side Airbag: seat-mounted driver and passenger side-impact airbags
Overhead Airbag: curtain 1st and 2nd row overhead airbag
Knee Airbag: knee airbag
Occupancy Sensor: front passenger airbag occupancy sensor
Height Adjustable Seatbelts: height adjustable front seatbelts
Seatbelt Pretensioners: front seatbelt pre-tensioners
3Point Rear Centre Seatbelt: 3 point rear centre seatbelt
Side Impact Bars: side-impact bars
Tailgate/Rear Door Lock Type: tailgate/rear door lock included with power door locks
Rear Child Safety Locks: rear child safety locks
Electronic Stability: electronic stability stability control with anti-roll
Traction Control: ABS and driveline traction control
Front and Rear Headrests: manual adjustable front head restraints
Rear Headrest Control: 3 rear head restraints

Seats And Trim:

Seating Capacity max. seating capacity of 5
Front Bucket Seats: front bucket seats
Number of Driver Seat Adjustments: 8-way driver and passenger seat adjustments
Reclining Driver Seat: manual reclining driver and passenger seats
Driver Lumbar: manual driver and passenger lumbar support
Driver Height Adjustment: power height-adjustable driver and passenger seats
Driver Fore/Aft: power driver and passenger fore/aft adjustment
Driver Cushion Tilt: power driver and passenger cushion tilt
Rear Seat Type: rear 35-30-35 split-bench seat
Rear Folding Position: rear seat fold-forward seatback
Leather Upholstery: cloth front seat upholstery
Rear Seat Material: vinyl rear seat upholstery
Headliner Material: full cloth headliner
Floor Covering: full vinyl/rubber floor covering
Dashboard Console Insert, Door Panel Insert Combination: metal-look instrument panel insert, door panel insert, console insert
Shift Knob Trim: urethane shift knob
Interior Accents: metal-look interior accents
Cargo Space Trim: carpet cargo space
Trunk Lid: plastic trunk lid/rear cargo door

Cargo Tie Downs: cargo tie-downs

Cargo Light: cargo light

Cargo Tray: cargo tray/organizer

Standard Engine:

Engine 285-hp, 3.3-liter V-6 (regular gas)

Standard Transmission:

Transmission 10-speed automatic w/ OD

Steele County
2023 Draft Final Budget in Comparison to Prior Year

Revenues	2023 Draft Final Budget	2022 Final Budget	\$ Change in Budget	% Change in Budget
Property Tax Collections	\$ 28,142,995	\$ 27,047,683	\$ 1,095,312	4.0%
Other Taxes & Assessments	4,438,476	4,430,476	8,000	0.2%
Intergovernmental	14,222,388	13,066,634	1,155,754	8.8%
Charges for Services	7,952,308	8,135,869	(183,561)	(2.3)%
Licenses and Permits	194,000	181,500	12,500	6.9%
Fines and Forfeitures	12,000	11,000	1,000	9.1%
Investment Earnings	315,000	312,500	2,500	0.8%
Gifts and Contributions	100,000	100,000	-	0.0%
Miscellaneous / Other Financing Sources	8,366,017	6,576,196	1,789,821	27.2%
Total Revenues	63,743,184	59,861,858	3,881,326	6.5%
Expenditures				
Personnel Services	22,892,888	21,208,589	1,684,299	7.9%
Services & Charges	12,840,929	12,252,561	588,368	4.8%
Supplies & Materials	18,028,089	16,443,490	1,584,599	9.6%
Capital Expenditures	7,111,100	7,188,972	(77,872)	(1.1)%
Debt Service Levy	1,863,533	1,860,581	2,952	0.2%
Non-Levied Debt	53,410	54,057	(647)	(1.2)%
Other Expenditures	953,235	853,608	99,627	11.7%
Total Expenditures	63,743,184	59,861,858	3,881,326	6.5%
Net Revenues Over (Under) Expenditures	\$ -	\$ -	\$ -	

Steele County
2023 Tax Levy Changes by Department

#	Department	2023 Draft Final Levy Request	2022 Levy Request	\$\$\$ Change	%% Change
251	Detention Center	4,287,210	3,761,422	525,788	14.0%
201	Sheriff	3,421,377	2,910,456	510,921	17.6%
111	Buildings and Grounds	1,615,428	1,462,235	153,193	10.5%
062	Central Services	389,591	241,600	147,991	61.3%
003	County Wide (Including Public Library)	(2,067,355)	(2,188,749)	121,394	5.5%
104	Geographic Information Systems (GIS)	185,578	96,572	89,006	92.2%
254	Joint Dispatch (E-911 Center)	954,770	880,169	74,601	8.5%
061	Information Technology (IT)	378,926	320,742	58,184	18.1%
252	Community Corrections	1,187,211	1,130,766	56,445	5.0%
041/063	Auditor / Elections	630,601	576,179	54,422	9.4%
011	District Court	364,750	310,750	54,000	17.4%
105	Planning & Zoning	313,804	262,808	50,996	19.4%
032	Human Resources	302,442	260,123	42,319	16.3%
255	MNPrairie County Alliance	5,611,620	5,579,438	32,182	0.6%
042-044	Treasurer / Financial Administration	544,878	513,504	31,374	6.1%
101	Recorder	205,450	180,363	25,087	13.9%
031	Administration	249,671	228,287	21,384	9.4%
281	Emergency Management	166,620	151,642	14,978	9.9%
005	Board of Commissioners	231,496	216,862	14,634	6.7%
121	Veteran's Service	244,651	231,991	12,660	5.5%
602	Extension	390,722	379,551	11,171	2.9%
521	Parks & Recreation	318,567	308,476	10,091	3.3%
550	Four Seasons	31,719	22,571	9,148	40.5%
208	Coroner	110,000	102,999	7,001	6.8%
35	Debt Service Levy	1,711,589	1,707,994	3,595	0.2%
502	Community Center	11,200	10,700	500	4.7%
10	Highway	2,512,001	2,512,001	-	0.0%
102	Surveyor	30,000	30,000	-	0.0%
481	Public Health	1,070,060	1,070,060	-	0.0%
501	Historical Society	8,000	8,000	-	0.0%
601	County Ag Society	72,500	72,500	-	0.0%
606	Soil Conservation	135,000	135,000	-	0.0%
103	Assessor	761,888	769,978	(8,090)	(1.1%)
253	Law Enforcement Center	322,282	334,733	(12,451)	(3.7%)
091-092	County Attorney	1,173,648	1,209,352	(35,704)	(3.0%)
94	Drug Court	-	54,400	(54,400)	(100.0%)
38	General Fund Capital Outlay	265,100	1,192,208	(927,108)	(77.8%)
Grand Total		\$ 28,142,995	\$ 27,047,683	\$ 1,095,312	4.0%

Steele County
Reconciliation of 2023 Tax Levy Changes

Description	Net Change in Tax Levy	% Change in Tax Levy
Approved Preliminary Budgeted Tax Levy - 5.7%	\$ 28,598,870	5.74%
<i>Changes</i>		
Net Personnel Changes	(143,288)	(0.53)%
MNPrairie Levy Reduction	(79,991)	(0.30)%
Use of Highway Reserves for Capital Equipment Purchases	(79,657)	(0.29)%
Changes in Central Services Budget - Software/Allocations	(40,622)	(0.15)%
Removal of Mower & Snowplow	(60,000)	(0.22)%
Agile Fleet Management Software	(20,700)	(0.08)%
Removal of Four Seasons Tables, Chairs, and Storage Carts	(12,000)	(0.04)%
All Other Budget Changes - Net	(19,617)	(0.07)%
Net Levy Changes	(455,875)	(1.69)%
Current Budgeted Tax Levy as of 11/22/2022	\$ 28,142,995	4.05%

Steele County 2023 Capital Projects

Projects	Funding Sources				
	Levy	County Reserves	ARPA Funds	Grants/Other	Total
Retaining Wall - Comm. Ctr	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Parking Lot/Sidewalk - CH	-	80,000	-	-	80,000
Secured Front Entrance - CH	30,000	320,000	-	-	350,000
* Security Equip - CH	-	100,000	-	-	100,000
					-
** Bury Wires Underground - SCFF	-	750,000	-	750,000	1,500,000
					-
Paint/Seal/Caulk East Rink - FS	180,000	-	-	-	180,000
West Locker Room Flooring - FS	20,000	-	-	-	20,000
					-
Switch Replacements - IT	19,100	-	-	-	19,100
Copiers	6,000	-	-	-	6,000
Replace RTU's (2) - LEC	-	62,500	-	62,500	125,000
Replace Roof	-	170,000	-	170,000	340,000
					-
Annex Remodel - Design	-	-	360,000	-	360,000
CCA Building - Construction	-	-	2,438,000	-	2,438,000
Totals	<u>\$ 265,100</u>	<u>\$ 1,482,500</u>	<u>\$ 2,798,000</u>	<u>\$ 982,500</u>	<u>\$ 5,528,100</u>

* Law Library Reserves

** Other funding sources will be solicited to minimize the amount of reserves needed

Steele County
Additional Tax Levy Options

Description	Base	Option 1	Option 2	Option 3	Option 4	Option 5
Approved Preliminary Tax Levy - 5.7%	\$ 28,598,870	\$ 28,598,870	\$ 28,598,870	\$ 28,598,870	\$ 28,598,870	\$ 28,598,870
Net Change in Tax Levy Since Preliminary Approval	(455,875)	(455,875)	(455,875)	(455,875)	(455,875)	(455,875)
Current Property Tax Levy	28,142,995	28,142,995	28,142,995	28,142,995	28,142,995	28,142,995
Remove GIS FTE Request	-	(57,204)	(57,204)	(57,204)	(57,204)	-
Remove Library Increase Request	-	(37,300)	(37,300)	(37,300)	-	(37,300)
Attorney Wage Increase Request	-	(10,008)	(5,004)	-	-	-
Net Tax Levy	28,142,995	28,038,483	28,043,487	28,048,491	28,085,791	28,105,695
2021 Property Tax Levy	27,047,683	27,047,683	27,047,683	27,047,683	27,047,683	27,047,683
Tax Levy Increase over Prior Year	\$ 1,095,312	\$ 990,800	\$ 995,804	\$ 1,000,808	\$ 1,038,108	\$ 1,058,012
Percentage Change	4.05%	3.66%	3.68%	3.70%	3.84%	3.91%