



STEELE COUNTY BOARD OF COMMISSIONERS WORK SESSION AGENDA

Administration Center - 630 Florence Avenue – Owatonna, MN 55060

*Steele County's Mission:
Driven to deliver quality services in a respectful and fiscally responsible way.*

TUESDAY, FEBRUARY 14, 2023 AT 4:00 PM
County Boardroom, Steele County Administration Center

Agenda

1. Call to Order
2. Joe Schmidt Presentation follow-up
3. Recycling RFP
4. Public Health Mobile Unit
5. Other Business

Presentation

Adjourn

Disclaimer: This agenda has been prepared to provide information regarding an upcoming meeting of the Steele County Board of Commissioners. This document does not claim to be complete and is subject to change.



Steele County Agenda Item

Subject: Recycling Collection Contract

Department: Planning & Zoning

Committee Meeting Date: January 17, 2023 **Board Meeting Date:** January 24, 2023

Work Session: February 14, 2023

Board Meeting: February 14, 2023

Consent Agenda: ☐ Yes ☒ No

Resolution: ☐ Yes ☒ No

Policy Committee Recommendation:

Staff Recommendation:

Staff recommends accepting the Thompson Sanitation Bid without revenue sharing.

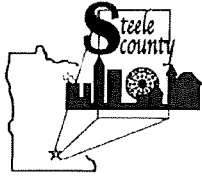
Background (*Including Budget Impact*):

We have received bids from two companies for the collection of recyclables from curbside containers and drop off sites. The Board will need to determine which company to enter into a contract with.

Attachments:

Bid Analysis

BID SHEET - Curbside and Dropsite Collection			
CONTRACTOR	Waste Management	Thompson Sanitation (no revenue sharing)	Thompson Sanitation (with revenue sharing)
Contact	Jay Nieson	Jeremy Waters	Jeremy Waters
Address	25237 755th Ave., Clarks Grove, MN 56016	PO Box 108 Clarks Grove, MN 56016	PO Box 108 Clarks Grove, MN 56016
Phone	507-344-2257 office 612-430-4780 mb	507 256-4370 office 507 473-0069 mb.	507 256-4370 office 507 473-0069 mb.
email	jnieson@wm.com	jwaters@thompsonsantiation.com frank@thompsonsantiation.com	jwaters@thompsonsantiation.com frank@thompsonsantiation.com
Monthly Curbside Collection Cost	\$69,480 / month	\$67,737.98	\$53,113.73
Processing Fee	none		\$85 / ton
Revenue Sharing %	none		100% after processing fee
Other Price Adjustments	5% increase / year	2% per year Fuel Adjustments above \$5.50 / gallon	2% per year Fuel Adjustments above \$5.50 / gallon
Operation of Recycling Center Cost	\$6,480 / month	\$6,500 / month	\$6,500 / month
Recycling Center Hours	Mon - Fri 9:00 to 5:00 Sat 8:00 to 12:00	Mon - Fri (10:00 am to 4:00) Sat. 8:00 to 12:00	Mon - Fri (10:00 am to 4:00) Sat. 8:00 to 12:00
Additional Items Collected at Center	Same as current	Same as current	Same as current
Experience	Existing Vendor	Commercial Recyling Collection Garbage Collection	Commercial Recyling Collection Garbage Collection
Equipment	Existing	Dedicate 2 trucks for routes Front end dumps	Dedicate 2 trucks for routes Front end dumps
Staff	Existng Staff	Dedicate 2 staff for routes CDL driver at recycling center	Dedicate 2 staff for routes CDL driver at recycling center
MRF	WM MRF in Minneapolis	Recycle Minnesota, Lakeville	Recycle Minnesota, Lakeville
References	Dale Oolman, Steele County Andy Geiger, Jackson County Dustin Hauschild, Lincoln County	Tammie Bramer, Waseca County Josh Otto, Ellendale Jeremy Reyerson, Alden	Tammie Bramer, Waseca County Josh Otto, Ellendale Jeremy Reyerson, Alden



Steele County Agenda Item

Subject: PH Mobile Unit

Department: Public Health

Committee Meeting Date: February 2, 2023

Board Meeting Date: February 14, 2023

Consent Agenda: ☐ Yes ☒ No

Resolution: ☐ Yes ☐ No

Policy Committee Recommendation:

Committee recommends bringing item to the Board.

Recommendation:

Approve ordering mobile unit presented

Background (*Including Budget Impact*):

A few months ago, a request was made to purchase a van to be used as a mobile unit for Public Health needs. More information has been gathered since that request. A team from the County visited with other Counties to view their mobile units over the last few months. Based on those visits, it was determined the type of vehicle needed. Attached is a quote for a 2023 Transit Cutaway for \$58,015 including options deemed necessary. PH has a grant that will cover the cost of the “box” for the mobile unit; however, the grant does not cover the cost of the van. The County will need to fund that cost. The County could fund the purchase with reserves or funds we recently received relating to the Local Assistance and Tribal Consistency Fund (\$100,000)

Attachments:

Quote

KAN-003599 IA 9-NORMAL,NB, 003599,NM082 14743 120ZZ1Z16 0513 CERT CERT CERT TRD RAMP BUMP CAMP BOOK EXFL ROTA 31/473 1FDRU8PG0 PKA14729 NB BU09

VEHICLE DESCRIPTION

TRANSIT

PK A14729

2023 350 HD LR CUTAWAY AWD
156" WHEELBASE
3.5L ECOBOOST V6 (GAS)
10-SPEED TRANSMISSION

EXTERIOR
CARBONIZED GRAY
INTERIOR
DARK PALAZZO GRAY CLOTH

EPA DOT Fuel Economy and Environment

FUEL ECONOMY RATINGS NOT REQUIRED ON THIS VEHICLE

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- AUXILIARY FUEL PORT
- BUMPERS - CARBON BLACK
- HEADLAMP COURTESY DELAY
- WIPERS - RAIN-SENSING

INTERIOR

- AIR CONDITIONING
- ASSIST HANDLES - A-PILLAR
- CENTER CONSOLE
- LOCKING GLOVE BOX
- POWERPOINT - 12V (FRONT)
- STEERING - TILT/TELESCOPIC
- TACHOMETER

FUNCTIONAL

- AUTO HIGH-BEAM HEADLAMPS
- ELECTRONIC PWR ASST STEER
- FORWARD COLLISION WARNING
- HILL START ASSIST
- LANE-KEEPING SYSTEM
- POST-COLLISION BRAKING
- PRE-COLLISION ASSIST W/AEB
- SELECTABLE DRIVE MODES
- SIDE-WIND STABILIZATION
- SUSPENSION - HEAVY DUTY FRONT AXLE

SAFETY/SECURITY

- 3 POINT SAFETY BELTS
- ADVANCE TRAC™ WITH RSC®
- AIRBAGS & FRONT, SIDE AND SAFETY CANOPY® SYSTEM
- BRAKES - 4WHEEL DISC W/ABS
- SECURILOCK® ANTI-THEFT SYS
- SOS POST-CRASH ALERT SYS™
- TIRE PRESSURE MONIT SYS

WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST

INCLUDED ON THIS VEHICLE	(MSRP)	(MSRP)	PRICE INFORMATION	(MSRP)
OPTIONAL EQUIPMENT/OTHER		75.00	75.00	
4007-421P01/01/22 RV013Y		495.00	BASE PRICE	\$48,595.00
2023 MODEL YEAR		75.00	TOTAL OPTIONS/OTHER	7,625.00
CARBONIZED GRAY	200.00	20.00		
PREFERRED EQUIPMENT PKG.501A		50.00	TOTAL VEHICLE & OPTIONS/OTHER	56,220.00
3.73 LIMITED SLIP AXLE	NO CHARGE	30.00	DESTINATION & DELIVERY	1,795.00
WHEEL WELL LINERS	295.00	45.00		
ENHANCED FRNTL AREA LIMIT 2	NO CHARGE			
FRONT LICENSE PLATE BRACKET	NO CHARGE			
ROOF MARKER LAMP DELETE	NO CHARGE			
AUTOSTART STOP REMOVAL	- 50.00			
11000# GVWR PACKAGE	NO CHARGE			
ENGINE BLOCK HEATER (400W)	75.00			
PASSIVE ENTRY/START	370.00			
50 STATE EMISSIONS	NO CHARGE			
MOTORHOME PREP PACKAGE	4,150.00			
AWAY D/P SWVL PALAZZO CLOTH				
TOW/HAUL W/ TRAILER WIRING				
FRONT FOG LAMPS				
SYNC 4 HD/NAVI/ACC				
DUAL BATTERIES (70 AMP-HR)				
AUXILIARY FUSE PANEL				
BLACK HID HEADLAMPS	250.00			
SPARE TIRE AND WHEEL	NO CHARGE			
LONG-ARM PWR HEAT MIRRORS	NO CHARGE			
ELEC AIR TEMP CONTROL	395.00			
FRONT PARKING AID	225.00			
REAR VIEW CAMERA & PREP KIT	45.00			
VEHICLE MAINTENANCE MONITOR	595.00			
BLIND SPOT ASSIST 1.0	285.00			
EXTENDED FUEL TANK (31 GAL)				

RAMP ONE	CS15		TOTAL MSRP \$58,015.00
RAMP TWO	CONVOY	ITEM #:	58-5768 Q/T 59
This label is affixed pursuant to the Federal Automobile Information Disclosure Act: Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.			SPECIAL ORDER NM082 N RB 2X 335 003599 12 08 22

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- Locate your vehicle and check approximate fuel range.
- Receive vehicle health alerts.

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- New vehicles include a 3-month or 3GB data (whichever comes first) Wi-Fi trial.
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The FordPass Connect™ modem is active and sending vehicle data (e.g., diagnostics) to Ford. See in-vehicle Settings for connectivity options.



Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

SCAN OR TEXT 1FPKA14729 TO 48028



www.ford.com/help/privacy-terms/

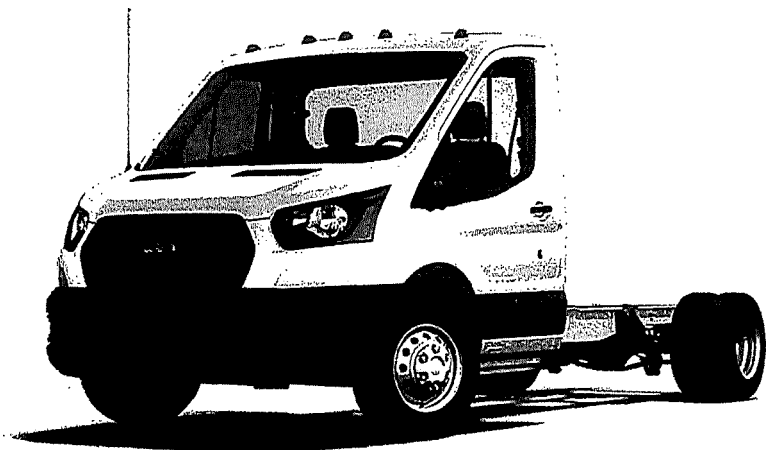
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Di

2023 Transit CC-CA
CUTAWAY

PAINT ^{S4}

COLOR
Oxford White | INCLUDED



\$57,170
ESTIMATED NET PRICE ^{S5}

\$1,019
PER MONTH FOR 60 MONTH
FINANCE ^{S6}

Custom Order Explained

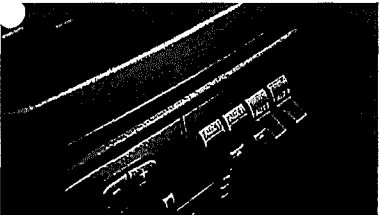
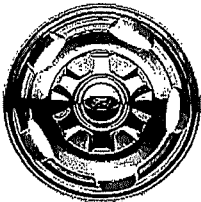
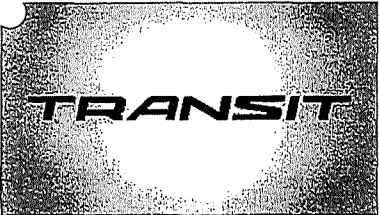
2023 Transit CC-CA
CUTAWAY

SUMMARY

PAINT ^{S4}

Oxford White \$0

PACKAGES ^{S4}



Tow/Haul Mode with Trailer Wiring Provisions

\$295



Ambulance Prep Package - Cutaway

\$2,075

Heavy-Duty Forged Aluminum Wheel Package

\$940

Upfitter Package

\$260

POWERTRAIN ^{S4}

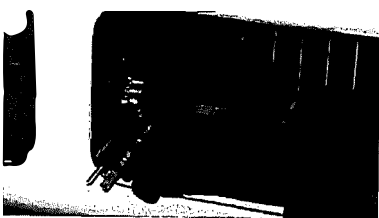
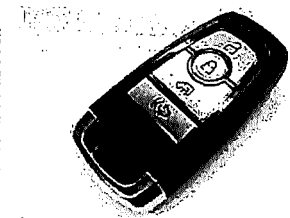
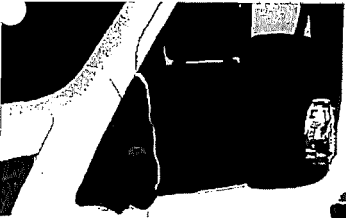
3.5L EcoBoost® V6 Engine	\$0
All-Wheel Drive	\$0
10-Speed SelectShift® Automatic Transmission	\$0
3.73 Limited Slip Axle	\$0

PACKAGES ^{S4}

501A	\$0
Tow/Haul Mode with Trailer Wiring Provisions	\$295
Heavy-Duty Forged Aluminum Wheel Package	\$940
Upfitter Package	\$260
Ambulance Prep Package - Cutaway	\$2,075
Auxiliary Heater / AC Prep Package without Rear Controls	\$0

EXTERIOR ^{S4}

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Long Arm Power Adjusting, Manual-Folding Heated Mirrors with Turn Signals

Keys: 2 additional with key fobs

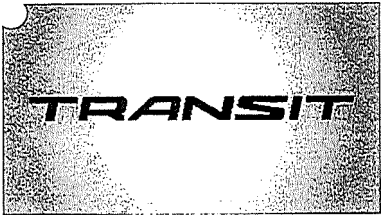
Engine Block Heater

EXTERIOR ^{S4}

\$400

\$75

\$75

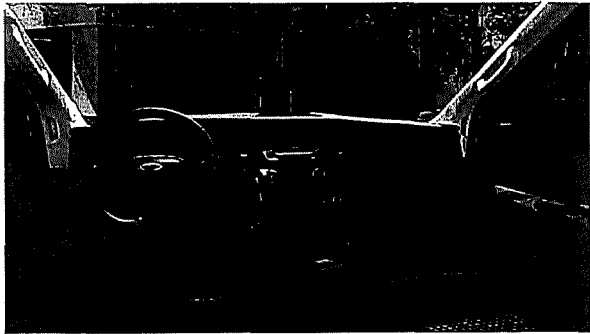


Remote Start

\$495

INTERIOR ^{S4}

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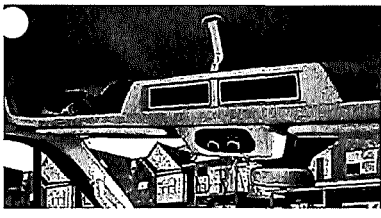


205/75R16C 113/111 BSW All-Season Tires	\$0
Long Arm Power Adjusting, Manual-Folding Heated Mirrors with Turn Signals	\$400
Modified Vehicle Wiring System	\$0
Tinted Glass	\$0
Keys: 2 additional with key fobs	\$75
Rear Bumper Delete	\$0
Spare Tire and Wheel	\$0
Engine Block Heater	\$75
Remote Start	\$495
Heavy-Duty Front Axle	\$0
Dual Note Horn	\$0
Dual AGM Batteries	\$0
Dual Alternator (250 amps each)	\$675
No Rear View Camera	\$0
Separate Stop Turn Tail LED Lamp	\$0



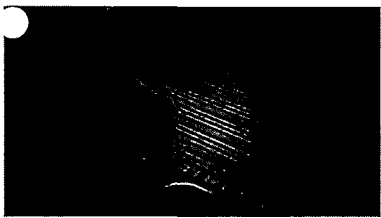
Dark Palazzo Grey Cloth, 2-Way Manual Driver and 2-way Manual Passenger seats

\$115



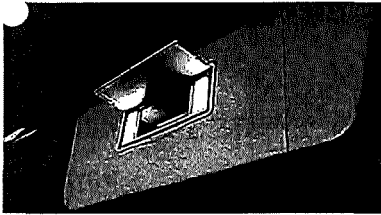
Front Overhead Shelf

\$75



All-Weather Floor Mats (Front)

\$120



Vinyl Sun Visors with Illuminated Vanity Mirror

\$75



Trailer Brake Controller

\$230

INTERIOR ^{S4}

Dark Palazzo Grey	\$0
Dark Palazzo Grey Cloth, 2-Way Manual Driver and 2-way Manual Passenger seats	\$115
Large Center Console	\$0
Front Overhead Shelf	\$75
All-Weather Floor Mats (Front)	\$120
Vinyl Floor Covering	\$0
Vinyl Sun Visors with Illuminated Vanity Mirror	\$75
Less Rear Seat	\$0
Push Down Manual Parking Brake	\$0
Trailer Brake Controller	\$230
Cruise Control Includes Adjustable Speed Limiting Device (ASLD)	\$325
Dual Note Horn	\$0
Dual Alternator (250 amps each)	\$675
No Rear View Camera	\$0
Auto Start Stop Removal	-\$50
Limited Availability	
Auxiliary Fuse Panel with High Spec Interface Connector	\$0
AM/FM Stereo with Bluetooth and 4" Multi-Functional Display	\$0

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Pricing shown for Zip code 55049 as of January 24, 2023 ⁵²

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Disclosures through S18 apply to Search Dealer Inventory, Request A Quote, Get An Internet Price, Get A Quote, Let Us Find It For You, Build & Price and Incentives & Offers.

S1.
Manufacturer's Suggested Retail Price (also referred to as "MSRP", "Base MSRP", "Base Price" or the "Starting At" price), excludes destination/delivery charge, taxes, title, license, and registration and/or electronic filing fees, dealer fees, and total of options.
For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

S2.
Images shown are for information purposes only, and may not necessarily represent the configurable options selected or available on the vehicle. We cannot be responsible for typographical or other errors, including data transmission, display, or software errors, that may appear on the site.

S3.
Offers shown may not be available to all customers. Incentives lists are examples of offers available at the time of posting and are subject to change and expiration. Not all incentives can be redeemed together. To take advantage of rebates, incentives and/or financing offers you must take new retail delivery from dealer stock by the expiration date noted. Not all buyers will qualify for Ford Credit financing or other offers. Restrictions apply. See your local dealer for complete details.

S4.
The Option Package price and monthly payment displayed is for illustration purposes, only. Prices and monthly payments may vary based on features included in package, financing terms and availability. Some Options are not available separately. Not all Options or Option Packages are available on all vehicles. See your local dealer for details.

S5.
Estimated Net Price is the Total Manufacturer's Suggested Retail Price ("Total MSRP") minus any available offers and/or incentives. Incentives may vary. Excludes taxes, title, and registration fees. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

S6.
The payment estimator will calculate a monthly payment based on the MSRP of the vehicle you have configured, including the dealer-installed accessories. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown. Actual monthly payment is based on a variety of factors, including differing financing or leasing terms, accessory prices and installation costs. Financing payment calculations are estimates only, and are based on amount of down payment, APR and term. Lease payment calculations are estimates only, and are based on an annual mileage calculation determined by your dealer. A charge is assessed for any mileage driven that exceeds this limit. Lessee is responsible for \$395 lease Disposition Fee in select states. Not all buyers will qualify for financing or a lease. Contact your local Ford or Lincoln Dealer for details.

S7.
While dealer inventory is generally updated on a daily basis, there are no guarantees that the inventory shown will be available at the dealership. Mid-model-year manufacturing changes, as well as dealer-added accessories on the actual vehicle may differ from the options and features listed. Vehicles that are identified as 'Exact Matches' may have a different price or different features not represented on the site. We make every effort to provide you with the most accurate, up-to-date information, however, only your local Ford dealer can provide you with information regarding actual vehicle availability.

S8.
Dealer Accessories are defined as items that do not appear on the factory window sticker that are installed by a Ford or Lincoln Dealers. Actual Prices for all accessories may vary and depend upon your dealer. Prices DO NOT include installation or painting, which may be required for particular items. Please check with your authorized dealer for complete pricing accuracy for all accessories and parts.
Genuine Ford Accessories will be warranted for whichever provides you the greatest benefit: 12 months or 12,000 miles (whichever occurs first) or the remainder of your Bumper-to-Bumper 3-year/36,000-mile New Vehicles Warranty. Contact your local Ford, Lincoln or Mercury dealer for details and a copy of the limited warranty.
Ford Licensed Accessories (FLA) are warranted by the accessories manufacturer's warranty. Contact your Ford, Lincoln or Mercury Dealer for details regarding the manufacturer's limited warranty and/or a copy of the FLA product limited warranty

PRICING SUMMARY

BASE MSRP ^{S1}	\$49,095
OPTIONS ^{S4}	+ \$6,180
ACCESSORIES ^{S8}	+ \$0
DESTINATION CHARGES ^{S17}	+ \$1,895
TOTAL MSRP ^{S16}	= \$57,170
ESTIMATED NET PRICE ^{S5}	= \$57,170
MONTHLY PAYMENT ^{S6}	\$1,019

Finance based on \$5,717 down payment,
60 month term and 7% APR, \$0 trade-in-value

offered by the accessory manufacturer.

Most Ford Racing Performance Parts are sold with no warranty. Ford Racing Performance Parts are sold "As Is", "With All Faults", "As They Stand" and without any express warranty whatsoever, unless otherwise expressly designated herein. To determine which parts come with a warranty from the original manufacturer, or from Ford Racing, please contact the Ford Racing Techline at (800) FORD788.

S9.

The "Trade-In Value" of your vehicle is an estimate, only, and many factors that cannot be assessed without a physical inspection of the vehicle may affect actual value. For purposes of this website, we use the services of a third-party vendor to provide Trade-In Value calculations. While we believe this information is reliable, we are not responsible for and do not guarantee the accuracy or reliability of the information. Please see your local Ford dealer for information regarding actual trade-in availability and value.

S10.

AXZ Plan pricing, including AXZ Plan option pricing, is exclusively for eligible Ford Motor Company employees, friends and family-members of eligible employees, and Ford Motor Company eligible partners. Restrictions apply. See your Ford or Lincoln dealer for complete details and qualifications. Ford Motor Company reserves the right to modify the terms of AXZ Plan pricing or availability at any time. Some dealers may also choose not to participate in plan pricing. Contact your local dealer to determine final pricing.

S11.

EPA estimated city/highway mpg based on base engine/transmission configuration. Actual mileage will vary.

S12.

Towing - Properly equipped.

S13.

For Dealer Ordered vehicles, the vehicle has already been ordered by the dealer and is in the process of being manufactured by the factory. If you are interested in the vehicle marked "Dealer Ordered", contact the dealership for a delivery estimate.

S14.

The "estimated selling price" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability and actual price. The Estimated Selling Price shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

The "estimated capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Capitalized Cost shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

S15.

The "amount financed" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Amount Financed is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Selling Price of the vehicle less Down Payment, Available Incentives and Net Trade-in Amount.

The "adjusted capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Adjusted Capitalized Cost is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Capitalized Cost less Down Payment, Available Incentives, and Net Trade-in Amount.

S16.

Total MSRP is Base MSRP plus options, destination and delivery charges. Excludes taxes, title, and registration fees.

S17.

Destination Charges are associated with getting the vehicle from the manufacturer to the dealership. Prices listed are MSRP and are based on information updated on this website from time to time.

S18.

Acquisition Fee is a charge paid by the lessee to Ford Credit to help cover the cost of acquiring and servicing the account.

Note2.

For Manufacturer Specific Disclosures See Below

1.

Starting MSRP excludes destination/delivery charge, taxes, title and registration. Optional equipment not included. Starting A, Z and X Plan price is for qualified, eligible customers and excludes document fee, destination/delivery charge, taxes, title and registration. Not all vehicles qualify for A, Z or X Plan. All Mustang Shelby GT350 and Shelby GT350R prices exclude gas guzzler tax.

2.

EPA-estimated city/hwy mpg. See fuelconomy.gov for fuel economy of other engine/transmission combinations. Actual mileage will vary. MPGe is the EPA equivalent measure of gasoline fuel efficiency for electric mode operation.